

**CELINA CITY BOARD OF EDUCATION  
THURSDAY, JUNE 15, 2006**

The Celina City Board of Education met in regular session on June 15, 2006 at 6:01 p.m. in the conference room of the Education Complex. Mr. Rable led those in attendance in the Pledge of Allegiance. Mr. Fetters, Mr. Gilmore, Mrs. Hoyng, Mrs. Piper, and Mr. Rable answered the roll call.

**06-26** On a motion by Mr. Gilmore, seconded by Mr. Rable, the Board set the agenda as amended.

VOTE: Mr. Fetters: Aye, Mr. Gilmore: Aye, Mrs. Hoyng: Aye, Mrs. Piper: Aye,  
Mr. Rable: Aye. Approved.

**06-27** On a motion by Mrs. Piper, seconded by Mrs. Hoyng, the Board approved the presentation of the consensus agenda.

The following consensus agenda items were presented the Board.

Treasurer's Report – Mr. Mike Marbaugh

1. Approve the minutes of the May 22, 2006 regular Board of Education meeting and the June 7, 2006 special meeting.
2. Approve the checks written in May 2006 of \$2,841,710.74. Total expenditures for May 2006 were \$2,837,883.33.
3. Approve investments for the period. The balance as of June 9, 2006 is \$9,469,824.95.
4. Approve an amended annual appropriation resolution for FY2006.

**FINAL APPROPRIATION RESOLUTION FY 06**

**GENERAL FUND (001)**

Salary & Wages	\$13,600,000.00	
Fringe Benefits	\$5,800,000.00	
Purchased Services	\$3,500,000.00	
Supplies	\$1,500,000.00	
Capital Outlay-New	\$100,000.00	
Capital Outlay-Replacement	\$400,000.00	
Miscellaneous Objects	\$600,000.00	
Other Uses of Funds	<u>\$700,000.00</u>	
TOTAL	\$26,200,000.00	\$26,200,000.00

**DEBT SERVICE (002)**

Miscellaneous Objects	\$50,000.00	
Redemption of Principal	\$14,475,000.00	
Interest Expense	\$1,325,000.00	
Other Debt Service	<u>\$44,000.00</u>	
TOTAL	\$15,894,000.00	\$15,894,000.00

**PERMANENT IMPROVEMENTS (003)**

Purchased Services	\$90,000.00	
Supplies	\$40,000.00	
Capital Outlay-New	\$10,000.00	
Capital Outlay-Replacement	<u>\$25,000.00</u>	
TOTAL	\$165,000.00	\$165,000.00

**BUILDING FUND (004)**

Purchased Services	\$1,022.75	
Capital Outlay-New	\$101,833.21	
Miscellaneous Objects	\$48.03	
Other Uses of Funds	<u>\$110,000.00</u>	
TOTAL	\$212,903.99	\$212,903.99

**FOOD SERVICE (006)**

Salary	\$415,000.00	
Fringe Benefits	\$240,000.00	
Purchased Services	\$90,000.00	
Supplies	\$340,000.00	
Capital Outlay-New	\$15,000.00	
Capital Outlay-Replacement	\$2,500.00	
Miscellaneous Objects	\$2,500.00	
Other Uses of Funds	<u>\$100,000.00</u>	
TOTAL	\$1,205,000.00	\$1,205,000.00

**SPECIAL TRUSTS (007)**

Miscellaneous Objects	\$20,000.00	
Other Uses of Funds	<u>\$10,000.00</u>	
TOTAL	\$30,000.00	\$30,000.00

**HOUSE CONSTRUCTION FUND (011)**

Purchased Services	\$43,000.00	
Supplies	\$165,000.00	
Capital Outlay-New	\$21,500.00	
Miscellaneous Objects	<u>\$5,000.00</u>	
TOTAL	\$234,500.00	\$234,500.00

**ADULT EDUCATION (012)**

Salary & Wages	\$30,000.00	
Fringe Benefits	\$5,000.00	
Purchased Services	\$4,000.00	
Supplies	<u>\$5,000.00</u>	
TOTAL	\$44,000.00	\$44,000.00

**PUBLIC SCHOOL SUPPORT FUND (018)**

Purchased Service	\$15,500.00	
Supplies	\$115,000.00	
Miscellaneous Objects	<u>\$17,500.00</u>	
TOTAL	\$148,000.00	\$148,000.00

**STAFF FUNDS (019)**

Purchased Services	\$4,000.00	
Supplies	<u>\$12,500.00</u>	
TOTAL	\$16,500.00	\$16,500.00

**SPECIAL ENTERPRISE FUNDS (020)**

Salary	\$10,500.00	
Fringe Benefits	\$10,000.00	
Purchased Services	\$2,000.00	
Supplies	<u>\$1,000.00</u>	
TOTAL	\$23,500.00	\$23,500.00

**DISTRICT AGENCY FUNDS (022)**

Salary	\$175,000.00	
Fringe Benefits	\$200,000.00	
Purchased Services	\$200,000.00	
Supplies	\$75,000.00	
Capital Outlay-New	\$35,000.00	
Capital Outlay-Replacement	\$125,000.00	
Miscellaneous Objects	<u>\$10,000.00</u>	
TOTAL	\$820,000.00	\$820,000.00

**TERMINATION BENEFITS**

Salary	\$300,000.00	
Fringe Benefits	<u>\$250,000.00</u>	
TOTAL	\$550,000.00	\$550,000.00

**STUDENT MANAGED ACTIVITIES (200)**

Miscellaneous Objects	<u>\$325,000.00</u>	
TOTAL	\$325,000.00	\$325,000.00

**DISTRICT MANAGED STUDENT ACTIVITIES (300)**

Salary	\$38,500.00	
Fringe Benefits	\$8,000.00	
Purchased Services	\$305,000.00	
Supplies	\$98,500.00	
Capital Outlay-New	\$30,000.00	
Miscellaneous Objects	\$27,500.00	
Debt Service Principal	<u>\$5,050.00</u>	
TOTAL	\$512,550.00	\$512,550.00

**AUXILIARY SERVICES (401)**

Salary	\$54,000.00	
Fringe Benefits	\$12,000.00	
Purchased Services	\$5,000.00	
Supplies	\$38,000.00	
Miscellaneous Objects	<u>\$4,600.00</u>	
TOTAL	\$113,600.00	\$113,600.00

**POST SECONDARY VOC ED**

Salary	<u>\$522.82</u>	
TOTAL	\$522.82	\$522.82

**EMIS (432)**

Salary	\$27,000.00	
Fringe Benefits	\$10,458.78	
Purchased Services	-\$3,000.00	
Supplies	<u>-\$500.00</u>	
TOTAL	\$33,958.78	\$33,958.78

**PUBLIC PRESCHOOL (439)**

Salary	\$40,250.08	
Fringe Benefits	\$21,355.20	
Purchased Services	\$700.00	
Supplies	<u>\$1,300.00</u>	

TOTAL	\$63,605.28	\$63,605.28
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**SCHOOL ACCOUNTING NETWORK (451)**

Purchased Services	<u>\$15,000.00</u>	
TOTAL	\$15,000.00	\$15,000.00

**SCHOOL NET PROFESSIONAL DEVELOPMENT (452)**

Salary/Wages	\$1,870.00	
Fringe Benefits	\$326.26	
Purchased Services	<u>\$1,949.32</u>	
TOTAL	\$4,145.58	\$4,145.58

**OHIO READS (459)**

Supplies	<u>\$4,035.36</u>	
TOTAL	\$4,035.36	\$4,035.36

**INTERVENTION PROGRAMS (460)**

Salary	<u>\$709.00</u>	
TOTAL	\$709.00	\$709.00

**VOCATIONAL EQUIPMENT ENHANCEMENTS (461)**

Salary/Wages	\$3,200.00	
Fringe Benefits	\$1,200.00	
Purchased Services	\$600.00	
Capital Outlay-New	<u>\$2,018.72</u>	
TOTAL	\$7,018.72	\$7,018.72

**Poverty Aid (494)**

Salary/Wage	\$12,500.00	
Fringe Benefits	<u>\$2,500.00</u>	
TOTAL	\$15,000.00	\$15,000.00

**OTHER STATE GRANTS (499)**

Purchased Services	\$2,434.85	
Other Uses of Funds	<u>\$500.00</u>	
TOTAL	\$2,934.85	\$2,934.85

**TITLE VI-B (516)**

Salary	\$286,314.07	
Fringe Benefits	\$132,026.28	
Purchased Services	\$249,474.20	
Supplies	\$75,777.49	
Capital Outlay-New	\$32,927.07	
Other Uses of Funds	<u>\$117,946.46</u>	
TOTAL	\$894,465.57	\$894,465.57

**VOCATIONAL ED (524)**

Salary	\$61,967.05	
Fringe Benefits	\$20,185.78	
Purchased Services	\$66,387.40	
Supplies	\$22,095.99	
Capital Outlay-New	\$3,713.62	
Other Objects	\$1,000.00	

Other Uses Of Funds	<u>\$6,788.02</u>	
TOTAL	\$182,137.86	\$182,137.86

**FEDERAL HEAD START (525)**

Salary	\$635,000.00	
Fringe Benefits	\$335,000.00	
Purchased Services	\$60,000.00	
Supplies	\$80,000.00	
Miscellaneous Objects	\$5,000.00	
Other Uses of Funds	<u>\$22,194.61</u>	
TOTAL	\$1,137,194.61	\$1,137,194.61

**TITLE 1 (572)**

Salary	\$301,763.00	
Fringe Benefits	\$104,393.26	
Purchased Services	\$4,500.00	
Supplies	\$5,772.37	
Capital Outlay-New	<u>\$5,500.00</u>	
TOTAL	\$421,928.63	\$421,928.63

**TITLE VI (573)**

Salary/Wages	\$500.00	
Fringe Benefits	\$90.00	
New Equipment	\$12,939.13	
Other Uses of Funds	<u>\$2,980.28</u>	
TOTAL	\$16,509.41	\$16,509.41

**DRUG FREE SCHOOLS (584)**

Purchased Services	\$20,049.33	
Supplies	\$3,840.00	
Capital Outlay-New	\$5,972.00	
Other Uses of Funds	<u>\$23,995.34</u>	
TOTAL	\$53,856.67	\$53,856.67

**HANDICAPPED PRESCHOOL (587)**

Salary/Wages	\$14,381.65	
Fringe Benefits	\$6,308.44	
Purchased Service	\$22,400.00	
Supplies	\$500.00	
Capital Outlay-New	\$2,000.00	
Other Uses of Funds	<u>\$4,868.13</u>	
TOTAL	\$50,458.22	\$50,458.22

**IMPROVING TEACHER QUALITY (590)**

Salary	\$100,600.00	
Fringe Benefits	\$41,327.27	
Purchased Services	\$17,597.10	
Other Uses of Funds	<u>\$10,487.19</u>	
TOTAL	\$170,011.56	\$170,011.56

**EARLY LEARNING INITIATIVES**

Purchased Services	<u>\$1,934.95</u>	
TOTAL	\$1,934.95	\$1,934.95

**OTHER FEDERAL GRANTS (599)**

Purchased Services	\$10,900.00	
Supplies	\$13,091.16	
Other Uses of Funds	<u>\$10,856.77</u>	
TOTAL	\$34,847.93	<u>\$34,847.93</u>

GRAND TOTAL		\$49,604,829.79
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5. Approve the SM-2 report for May 2006.
6. Approve the following donations:
  1. Celina Athletic Boosters \$3,500. Scholarships
  2. Celina Rotary \$3,000. Scholarships
  3. Gene Green Scholarship \$4,000. Scholarships
7. Recommend approval of revision in Marine Biology Field activity budget.
8. Recommend approval of a three contract with the Auditor of State – Local Government Services at a rate per hour of \$37 – not to exceed \$5,000 per year for the compilation of required annual financial reports.
9. Recommend approval to join in the OSBA Worker’s Compensation Group rating program.
10. Recommend approval of the 2007 temporary annual appropriation resolution.

**GENERAL FUND (001)**

Salary & Wages	\$7,500,000.00	
Fringe Benefits	\$2,500,000.00	
Purchased Services	\$2,000,000.00	
Supplies	\$750,000.00	
Capital Outlay-New	\$25,000.00	
Capital Outlay-Replacement	\$225,000.00	
Miscellaneous Objects	\$250,000.00	
Other Uses of Funds	<u>\$250,000.00</u>	
TOTAL	\$13,500,000.00	\$13,500,000.00

**DEBT SERVICE (002)**

Miscellaneous Objects	\$75,000.00	
Redemption of Principal	\$325,000.00	
Interest Expense	\$1,000,000.00	
Other Debt Service	<u>\$44,000.00</u>	
TOTAL	\$1,444,000.00	\$1,444,000.00

**PERMANENT IMPROVEMENTS (003)**

Purchased Services	\$25,000.00	
Supplies	\$25,000.00	
Capital Outlay-Replacement	\$25,000.00	
Miscellaneous Objects	<u>\$0.00</u>	
TOTAL	\$75,000.00	\$75,000.00

**BUILDING FUND (004)**

Capital Outlay-New	\$5,000.00	
Capital Outlay-Replacement	\$0.00	
Other Uses of Funds	<u>\$15,000.00</u>	
TOTAL	\$20,000.00	\$20,000.00

**FOOD SERVICE (006)**

Salary	\$225,000.00	
Fringe Benefits	\$125,000.00	
Purchased Services	\$50,000.00	
Supplies	\$200,000.00	
Capital Outlay-New	\$10,000.00	
Capital Outlay-Replacement	\$12,500.00	
Miscellaneous Objects	\$2,500.00	
Other Uses of Funds	<u>\$100,000.00</u>	
TOTAL	\$725,000.00	\$725,000.00

**SPECIAL TRUSTS (007)**

Miscellaneous Objects	\$15,000.00	
Other Uses of Funds	<u>\$10,000.00</u>	
TOTAL	\$25,000.00	\$25,000.00

**HOUSE CONSTRUCTION FUND (011)**

Purchased Services	\$25,000.00	
Supplies	\$125,000.00	
Capital Outlay-New	\$25,000.00	
Miscellaneous Objects	\$5,000.00	
Other Uses of Funds	<u>\$50,000.00</u>	
TOTAL	\$230,000.00	\$230,000.00

**ADULT EDUCATION (012)**

Salary & Wages	\$15,000.00	
Fringe Benefits	\$5,000.00	
Purchased Services	\$3,000.00	
Supplies	<u>\$3,000.00</u>	
TOTAL	\$26,000.00	\$26,000.00

**PUBLIC SCHOOL SUPPORT FUND (018)**

Purchased Service	\$10,000.00	
Supplies	\$100,000.00	
Miscellaneous Objects	<u>\$10,000.00</u>	
TOTAL	\$120,000.00	\$120,000.00

**STAFF FUNDS (019)**

Purchased Services	\$4,000.00	
Supplies	\$10,000.00	

Other Uses of Funds	<u>\$0.00</u>	
TOTAL	\$14,000.00	\$14,000.00

**SPECIAL ENTERPRISE FUNDS (020)**

Salary	\$8,000.00	
Fringe Benefits	\$8,000.00	
Purchased Services	\$2,500.00	
Supplies	<u>\$1,500.00</u>	
TOTAL	\$20,000.00	\$20,000.00

**DISTRICT AGENCY FUNDS (022)**

Salary	\$125,000.00	
Fringe Benefits	\$100,000.00	
Purchased Services	\$250,000.00	
Supplies	\$70,000.00	
Capital Outlay-New	\$20,000.00	
Capital Outlay-Replacement	\$50,000.00	
Miscellaneous Objects	<u>\$10,000.00</u>	
TOTAL	\$625,000.00	\$625,000.00

**TERMINATION BENEFITS (035)**

Salary	\$250,000.00	
Fringe Benefits	<u>\$150,000.00</u>	
TOTAL	\$400,000.00	\$400,000.00

**STUDENT MANAGED ACTIVITIES (200)**

Miscellaneous Objects	\$250,000.00	
Other Uses of Funds	<u>\$400.00</u>	
TOTAL	\$250,400.00	\$250,400.00

**DISTRICT MANAGED STUDENT ACTIVITIES (300)**

Salary	\$25,000.00	
Fringe Benefits	\$5,000.00	
Purchased Services	\$200,000.00	
Supplies	\$75,000.00	
Capital Outlay-New	\$25,000.00	
Capital Outlay-Replacement	\$20,000.00	
Miscellaneous Objects	\$20,000.00	
Debt Service Principal	<u>\$5,050.00</u>	
TOTAL	\$375,050.00	\$375,050.00

**AUXILIARY SERVICES (401)**

Salary	\$40,000.00	
Fringe Benefits	\$15,000.00	
Purchased Services	\$5,000.00	



Supplies	\$25,000.00	
Miscellaneous Objects	<u>\$5,000.00</u>	
TOTAL	\$90,000.00	\$90,000.00

**POST SECONDARY VOC ED (413)**

Salary	<u>\$5,000.00</u>	
TOTAL	\$5,000.00	\$5,000.00

**EMIS (432)**

Salary	\$5,000.00	
Fringe Benefits	\$1,000.00	
Purchased Services	\$7,500.00	
Supplies	<u>\$1,000.00</u>	
TOTAL	\$14,500.00	\$14,500.00

**PUBLIC PRESCHOOL (439)**

Salary	\$35,000.00	
Fringe Benefits	\$15,000.00	
Purchased Services	\$1,500.00	
Supplies	\$2,000.00	
Other Uses of Funds	<u>\$4,560.00</u>	
TOTAL	\$58,060.00	\$58,060.00

**SCHOOL ACCOUNTING NETWORK (451)**

Purchased Services	<u>\$15,000.00</u>	
TOTAL	\$15,000.00	\$15,000.00

**SCHOOL NET PROFESSIONAL DEVELOPMENT (452)**

Salary/Wages	\$0.00	
Fringe Benefits	\$0.00	
Purchased Services	<u>\$500.00</u>	
TOTAL	\$500.00	\$500.00

**OHIO READS (459)**

Supplies	<u>\$2,500.00</u>	
TOTAL	\$2,500.00	\$2,500.00

**VOCATIONAL EQUIPMENT ENHANCEMENTS (461)**

Capital Outlay-New	<u>\$5,000.00</u>	
TOTAL	\$5,000.00	\$5,000.00

**POVERTY AID (494)**

Salary/Wage	\$12,500.00	
Fringe Benefits	<u>\$2,500.00</u>	
TOTAL	\$15,000.00	\$15,000.00

**OTHER STATE GRANTS (499)**

Purchased Services	\$2,400.00	
Supplies	<u>\$50.00</u>	
TOTAL	\$2,450.00	\$2,450.00

**TITLE VI-B (516)**

Salary	\$200,000.00	
Fringe Benefits	\$100,000.00	
Purchased Services	\$200,000.00	
Supplies	\$50,000.00	
Capital Outlay-New	\$25,000.00	
Miscellaneous Objects	\$0.00	
Other Uses of Funds	<u>\$227,147.68</u>	
TOTAL	\$802,147.68	\$802,147.68

**VOCATIONAL ED (524)**

Salary	\$30,000.00	
Fringe Benefits	\$15,000.00	
Purchased Services	\$40,000.00	
Supplies	\$15,000.00	
Other Uses Of Funds	<u>\$60,442.35</u>	
TOTAL	\$160,442.35	\$160,442.35

**FEDERAL HEAD START (525)**

Salary	\$300,000.00	
Fringe Benefits	\$175,000.00	
Purchased Services	\$32,000.00	
Supplies	\$40,000.00	
Miscellaneous Objects	\$3,000.00	
Other Uses of Funds	<u>\$146,246.97</u>	
TOTAL	\$696,246.97	\$696,246.97

**TITLE 1 (572)**

Salary	\$175,000.00	
Fringe Benefits	\$65,000.00	
Purchased Services	\$5,000.00	
Supplies	<u>\$5,000.00</u>	
TOTAL	\$250,000.00	\$250,000.00

**TITLE VI (573)**

Wages/Salary	\$500.00	
Fringe Benefits	\$100.00	
New Equipment	<u>\$10,000.00</u>	
TOTAL	\$10,600.00	\$10,600.00

**DRUG FREE SCHOOLS (584)**

Purchased Services	\$15,000.00	
Supplies	\$5,000.00	
Other Uses of Funds	<u>\$20,396.95</u>	
TOTAL	\$40,396.95	\$40,396.95

**HANDICAPPED PRESCHOOL (587)**

Salary/Wages	\$10,000.00	
Fringe Benefits	\$5,000.00	
Purchased Service	\$15,000.00	
Supplies	\$2,000.00	
Other Uses of Funds	<u>\$24,274.06</u>	
TOTAL	\$56,274.06	\$56,274.06

**IMPROVING TEACHER QUALITY (590)**

Salary	\$75,000.00	
Fringe Benefits	\$50,000.00	
Purchased Services	<u>\$25,000.00</u>	
TOTAL	\$150,000.00	\$150,000.00

**OTHER FEDERAL GRANTS (599)**

Purchased Services	\$5,500.00	
Supplies	\$10,000.00	
Other Uses of Funds	<u>\$11,715.46</u>	
TOTAL	\$27,215.46	<u>\$27,215.46</u>

GRAND TOTAL \$20,250,783.47

11. Recommend approval of advances of funds. Only the amount needed will be advanced.

Fund from:	Fund to:		Dollar Amount:
General Fund	Title II-D	599-9906	\$10,465.46
General Fund	Hurricane Katrina Relief Fund	599-9806	\$1,250.00
General Fund	Handicapped Pre-School	587-9906	\$24,274.06
General Fund	Drug Free Schools	584-9906	\$20,396.95
General Fund	Federal Head Start	525-9906	\$146,467.03
General Fund	Perkins Grant	524-9906	\$44,246.97
General Fund	Perkins Critical Transitions Grant	524-9806	\$10,000.00
General Fund	Tech Prep (Perkins)	524-9706	\$6,195.38
General Fund	Title 6-B IDEA	516-9906	\$227,147.68
General Fund	Public Preschool	439-9906	\$4,560.00
General Fund	E-Commerce Activity Account	200-9252	\$400.00
General Fund	Construction Services	011-0000	\$50,000.00

12. Recommend approval of expenditures to:

New Horizon's Counseling Services \$3,000.

13. Recommend approval to use a charge card collection system as a method of collecting fees and other payments due to the school district.

Business Manager's Report – Mr. Mike McKirnan

Personnel

1. Request Board approval to change the student summer help hourly wage to \$8.25 for the Summer of 2006.

Resolution

1. Recommend the Board approve a change order for the stadium project of \$2,500.

Superintendent's Report – Mr. Matt Miller

Personnel

1. Approve a change of contract for Lynne Ray from Tri Star E-Commerce teacher, .50 FTE to Tri Star Office Administration teacher, 1. FTE.
2. Approve a change of contract for Lisa Sheppard from Tri Star E-Commerce teacher, .50 FTE to Tri Star Interactive Media teacher, 1. FTE.
3. Approve a change of contract for Kris Winget from full time MS yearbook advisor to 50% MS yearbook advisor.
4. Approve 2 extended service days for Kris Hall, Office Administration teacher for the 2005-06 school.
5. Hire Amy Luebke, HS Special Education teacher, MS 4 yrs exp.
6. Approve a \$500 stipend for the following people to attend the High Schools That Work Conference...Getting Students Ready for College and Careers. All stipends will be paid by the Critical Transition Grant that Tri Star was awarded:

Lynne Yates	Tracy Anderson
Eric Rosenbeck	Wendy Mitchell-Payne
Kelly Black	Jo Good
Amy Schulte	Andrea Johnson

Charlie Mescher - \$375

7. Approve the following personnel for supplemental contracts for the 2006-07 school year:

Jason Tribolet, MS Yearbook Advisor	50%	Class VI 5 yrs	
Sheila Baltzell, Media		27 days	
Bob Schelich, Channel 6		27 days	
Bruce Boley, Dean of Students		10 days	
Dave Scott, Chemical Inventory		3 days	
Lynne Carmean, HS Counselor		15 days	
Wendy Gabes, HS Counselor		15 days	
Jan Morrison, CIS Counselor		7.5 days	
Kelly Hone, MS Counselor		7.5 days	
Chuck Sellars, Music		11 days	
John Stetler, Music		10 days	
Missy Guggenbiller, MS Team Leader		1/5 Time	Class VIII
Doug Pittsenbarger, MS Team Leader		1/5 Time	Class VIII
Kris Winget, MS Team Leader		1/5 Time	Class VIII
Ann Holdheide, MS Team Leader		1/5 Time	Class VIII
Sue Grubaugh, MS Team Leader		1/5 Time	Class VIII
Jan Yackey, MS Team Leader		1/5 Time	Class VIII
Joan Koontz, MS Team Leader		1/5 Time	Class VIII
Matt May, MS Team Leader		1/5 Time	Class VIII
Mike Carr, MS Team Leader		1/5 Time	Class VIII
Kelly Stetler, MS Team Leader		1/5 Time	Class VIII
Mike Kanney, MS Team Leader		1/5 Time	Class VIII

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|----------------------------------|----------|------------|
| Dora McAfee, MS Team Leader      | 1/5 Time | Class VIII |
| Tammy Cisco, MS Team Leader      | 1/5 Time | Class VIII |
| Kelly Masser, MS Team Leader     | 1/5 Time | Class VIII |
| Jason Tribolet, MS Team Leader   | 1/5 Time | Class VIII |
| Jackie Mertz, MS Team Leader     | 1/5 Time | Class VIII |
| Dave Mader, MS Team Leader       | 1/5 Time | Class VIII |
| Lora Darras, MS Team Leader      | 1/5 Time | Class VIII |
| Christie Binkley, MS Team Leader | 1/5 Time | Class VIII |
| Doug Smith, MS Team Leader       | 1/5 Time | Class VIII |
| Julie Sommer, MS Cheer Adv       | Class VI | 0 yrs      |
8. Approve a three-year Administrator's Compensation Plan.

**2006-2009 SCHOOL YEAR  
ADMINISTRATOR COMPENSATION PLAN  
(supervisory and non-supervisory)**

**Part I – Base Salary**

<b>A. Levels</b>	<b>2005-06</b>	(2.75%) <b>2006-07</b>	(2.50%) <b>2007-08</b>	(2.25%) <b>2008-09</b>
Level 1	47,462	48,767	49,986	51,111
Level 2	48,932	50,277	51,534	52,694
Level 3	50,449	51,836	53,132	54,327
Level 4	52,013	53,443	54,779	56,012
Level 5	53,624	55,099	56,476	57,747
Level 6	55,288	56,808	58,228	59,538
Level 7	57,003	58,571	60,035	61,386
Level 8	58,770	60,386	61,896	63,289
Level 9	60,590	62,256	63,812	65,248

**B. Teaching/Administrative Longevity Credits**

15 years – 4% added to base

25 years – 5% added to base

**C. Level Placement and Advancement**

Administrators will be placed on the level deemed most appropriate by the Superintendent. Administrators will only advance levels at the Superintendent's discretion. Superintendent will consider experience, performance, and individual accomplishments when considering level movement. At no time shall administrators be reduced in level placement.

**PART II – Responsibility Factors**

**A. Cluster I**

Transportation Supervisor (260 days)

Recruitment/Placement Coordinator (Tri Star) (215 days)

Career Education Coordinator (Tri Star) (215 days)

Director of Early Childhood Services (215)

Factor .75

**B. Cluster II**

Head Start Executive Director (260 days)  
Assistant Treasurer (260 days)  
Factor .95

**C. Cluster III**

Assistant High School Principal (260 days)  
Assistant Middle School Principal (260 days)  
Athletic Director (260 days)  
School Psychologist (225 days)  
Technology Director (225 days)  
Factor 1.12

**D. Cluster IV**

Elementary Principal (260 days)  
Intermediate Principal (260 days)  
Tri Star Vocational Director (260 days)  
Middle School Principal (260 days)  
Factor 1.26

**E. Cluster V**

Business Manager (260 days)  
Director of Student Services and Instruction (260 days)  
High School Principal (260 days)  
Factor 1.33

**PART III – Leave/Benefits**

Administrators will be entitled to sick leave, personal leave, ERIP and health insurance as well as any other fringe benefits that apply. All other leave/benefits will be contract specific.

Vacation leave must be submitted for approval to the Superintendent at least ten days in advance of use of leave on a vacation form.

Administrators will be reimbursed at their respective calculated per diem rate for up to 3 unused vacation days per year.

**PART IV – Supplemental Contracts**

Local Professional Development Committee - \$500.00  
Summer School Director - .0775% of Administrative Base Salary

Resolution

1. Recommend approval of grades 9-12 and 5-6 book and supply fees for the 2006-07 school year.

Grade 5 - \$60.00

Grade 6 – \$52.00

Celina High School Fees 2006-2007 Fees

**INDUSTRIAL TECH**

5106 Intro to Tech	\$40.00
5116 Woods (class fee only) (extra charge for wood)	\$20.00
5117 Advanced Woods	\$20.00
5126 General Drafting	\$11.00
5306 Engineer Drafting	\$14.00
5316 Arch Drafting	\$14.00
5600 OWE	\$20.00
5800 DCT	\$20.00
<b>TRI STAR</b>	
5210 Sr. Graphics	\$80.00
5320 Jr. Early Childhood	\$95.00
5370 Jr. Construction	\$29.00
5645 Auto Maint. Detail	\$42.00
5640 Auto Spec.	\$42.00
5390 Jr. Bus. Tech. App.	\$100.00
5550/5650 Interactive Media	\$65.00
5421/5422 CAD	\$75.00
5470 Sr. Construction	\$22.00
5520 Sr. Early Child.	\$85.00
5700 Off. Admin.	\$90.00
5110 Jr. Graphics	\$75.00
5950/5850 Comp. Support	\$70.00

**FAMILY CONSUMER SCIENCE**

506 Wk And Family 1	\$25.00
606 Creative Foods	\$25.00
616 Advanced Foods	\$25.00
706 Ind. Living	\$20.00
806 Prepare For Parent	\$10.00
716 Married/Single Life	\$20.00

**ART**

1130 AP Art Hist	\$20.00
1206 Acrylic Painting	\$65.00
1216 Corel Draw 1,2,&3	\$35.00
1226 Ceramics 1	\$40.00
1236 Drawing 2	\$60.00
1256 Drawing 1	\$55.00
1306 Ceramics 2	\$40.00
1336 Drawing 3	\$65.00
1316 Acrylic Painting 2	\$65.00
1217 Photography	\$65.00
1146 Hand Crafted Jewl.	\$55.00
1150 Ind. Art	\$40.00

Senior Career Passports \$5.00  
(Sr's 3 yr and MY only)

**SOCIAL STUDIES**

**BUSINESS**

2100 General Business	\$27.50
2300 Accounting 1 (if drop 2nd sem. – CR is -\$19.25; \$30.25 due)	\$50.50
2316 Computer Lit 1	\$7.00
2516 Computer Lit 2	\$7.00
2716 Computer Lit 3	\$7.00
2916 Computer Lit 4	\$7.00
2326 Business Math	\$15.00

**FOREIGN LANGUAGE**

4100 French 1	\$11.50
4200 French 2	\$12.50
French 3	\$12.50
4110 German 1	\$18.50
4210 German 2	\$18.50
German 3	
4130 Spanish 1	\$18.00
4230 Spanish 2	\$14.50
Spanish 3	\$15.50

**SCIENCE**

7110 9 <sup>th</sup> Science	\$20.00
7120 Biology 9	\$40.00
7125 Phys. Science 9	\$36.00
7305 Basic Chemistry	\$35.00
7200 Chemistry	\$43.00
7250 AP Chemistry	\$61.00
7210 Biology	\$40.00
7300 Advanced Bio	\$51.00
7320 AP Biology	\$61.00
7310 Physics	\$41.00
7400 Applied Physiology 1	\$9.00
7410 Applied Physiology 2	\$9.00
7100 Basic Biology	\$30.00
(no refunds for 2 <sup>nd</sup> semester drops)	

**ENGLISH**

3110 English 9	\$24.00
3120 English 9A	\$24.00
3130 English 10	\$8.00
3140 English 10A	\$14.00
3310 College English I	\$48.00
3410 College English II	\$43.00
3330 Comp+I	\$31.00
3420 AP English	\$40.00
3430 Comp+II	\$15.00

